



Date of Memo: April 05, 2024
 Current Meeting: April 09, 2024
 Board Meeting: April 25, 2024

BOARD MEMORANDUM

TO: Indianapolis Public Transportation Corporation (IPTC) Board of Directors
THROUGH: Interim President/CEO Jennifer Pyrz
FROM: Senior Director of Preventative Maintenance and Facilities Paul Williams
SUBJECT: Consideration and approval of IFB 21-02-382 Bus/BRT Shelter cleaning and maintenance extension

ACTION ITEM A-12

RECOMMENDATION:

In a manner consistent with IPTC contract award standards, we ask the Board to authorize the Interim President / CEO to extend the contract one year with Shuck Corporation for cleaning and maintenance of stops and shelters for an amount not to exceed \$ 1,411,000. These funds are part of the approved 2024 budget.

BACKGROUND:

IPTC Facility Department is responsible for cleaning, maintaining, repairing, and replacing approximately 3,300 bus stop signs, 219 shelters, 34 Red Line stations, and 500 plus amenities, including trash receptacles, benches, and bike racks for BRT Red Line and fixed routes. This extension will include the 18 new Purple Line BRT stations and the eight new Super Stops. This service is essential for IPTC to provide clean and safe public bus stops, shelters, and station areas for the community.

DISCUSSION:

Shuck Corporation has agreed to extend the contract for a year with minimal price increases for wages due to the Union wage increase that they have incurred and the additional work. Shuck will hold the current price for bus top shelter installs/removals and all bus sign work.

Cost breakdown per year:

- 34 Red line BRT stations, amenities & signs \$ 675,000
- 11 new shelters \$ 30,000
- 18 new purple line BRT stations \$ 115,200
- Eight new Super stops \$ 76,800
- Labor increase estimate \$ 12,000
- Estimated Accident and vandalism \$ 300,000
- Planning dept. (New stops, shelters, signs, amenities adds) \$ 202,000

Total estimated cost for an additional year \$1,411,000

ALTERNATIVES:

Shelter cleaning, maintenance, and repairs are required for safe and clean operations. Unfortunately, IPTC cannot provide these services due to the need for specialized equipment and required manpower.

FISCAL IMPACT:

This contract is funded from the Operating and Capital budget.

DBE/XBE DECLARATION:

The Shuck Corporation has committed to 17.5 % XBE participation.

STANDING COMMITTEE DISCUSSION/RECOMMENDATION:

This action will be reviewed by the Finance Committee and Service Committee on April 18, 2024 and will be recommended to the Consent Agenda.